

Cuts to DSP service hours ...  
**... DEVASTATING  
EFFECTS TO IDD  
PROVIDERS**

**DSP WAGE INCREASE**

*\$0.50/HOUR, BUT DOES NOT  
INCLUDE FUNDING FOR  
OVERTIME COSTS*

**\$130,912**

**LOST FUNDING  
FROM PROPOSED DSP  
HOURS CUT**

**\$147,801**

**COST OF IMPLEMENTING  
DSP PAY RAISE AND  
OVERTIME COSTS**

**\$128,241**

**TOTAL FUNDING CUT  
TO GOLDIE B. FLOBERG CENTER**

**\$-145,130**

A DSP wage increase is a CUT

**IF SERVICE HOURS  
ARE CUT**